
FY23 Draft SYIP and Agency Budget

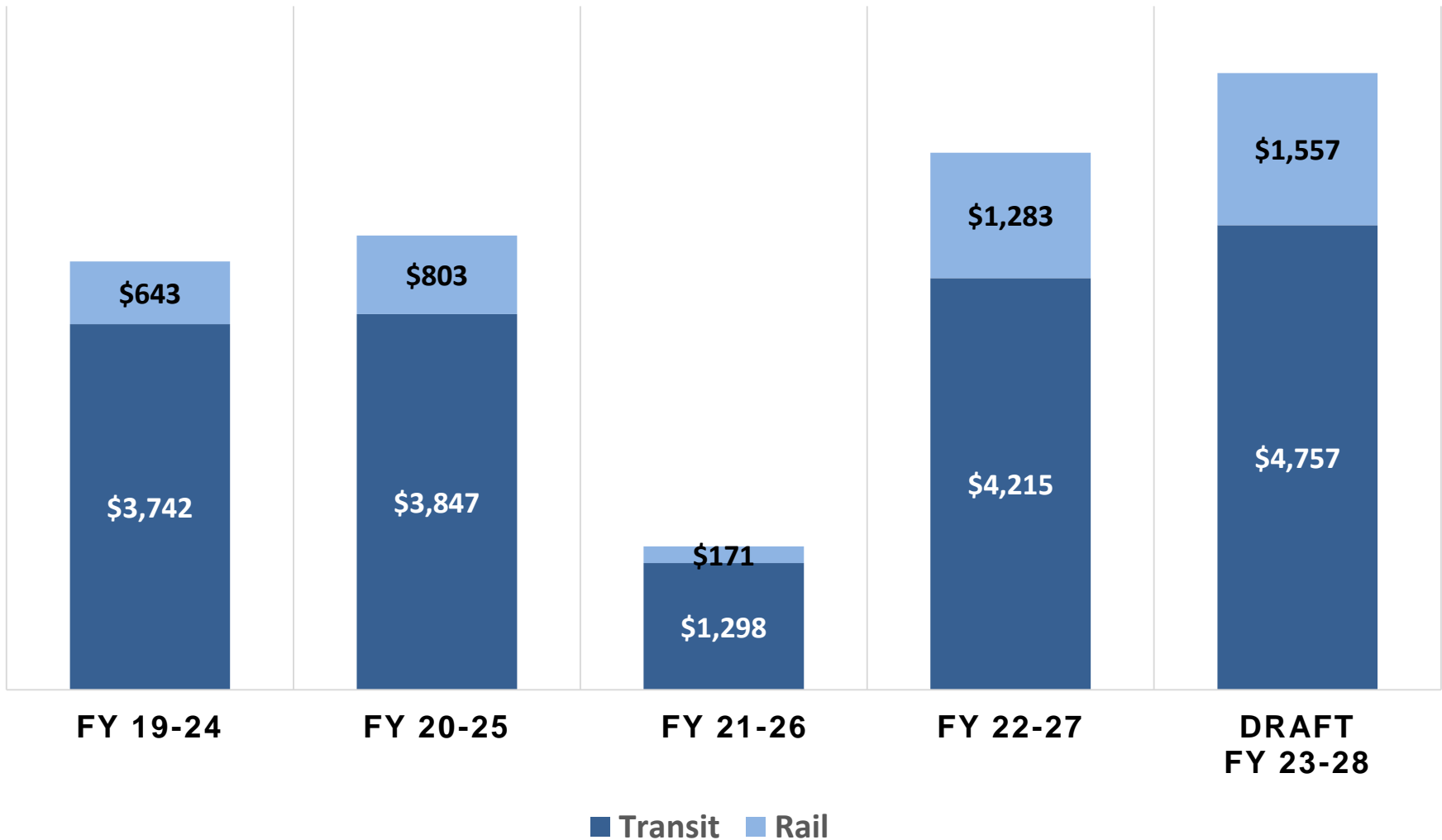
Transit Service Delivery Advisory Committee
May 13, 2022

Tanyea Darrisaw
Chief Financial Officer



Five Year Comparison of SYIP Allocations

Total Funds (In millions)



Revenue Estimates by Program

State Funds Only (In millions)

	FY23	FY24	FY25	FY26	FY27	FY28	Total
Operating	\$164	\$115	\$117	\$118	\$119	\$120	\$753
Capital	\$80	\$77	\$78	\$79	\$79	\$80	\$473
Special	\$14	\$11	\$11	\$11	\$11	\$11	\$69
TRIP	\$20	\$26	\$26	\$26	\$26	\$27	\$151
WMATA	\$273	\$199	\$202	\$203	\$205	\$207	\$1,289
Total	\$551	\$428	\$434	\$437	\$440	\$445	\$2,735

FY 2023 DRPT Recommended Budget

(In Millions)

Program	FY 2023
Transit Programs	\$ 870
Rail Assistance Programs	37
Agency Operating Budget	18
Virginia Passenger Rail Authority (VPRA)	185
TOTAL	\$ 1,109

Key Takeaways

1

SYIP FY23-28 increase in revenue due to the uptick in estimated revenues for FY22 and FY23

2

Decrease in state-only revenue from FY23 to FY24 due to % change in allocation of funds and \$50M in PRIIA comes off the top of CMTF

3

Return to pre-pandemic revenue trends for FY24-FY28